

J.N. Stadium, Room No -105
(East Gate) Near CGO Complex
Lodhi Road, New Delhi -110 003

Date: - 16.12.2020

To
Mrs. Rajlaxmi Singh Deo
President
Rowing Federation of India

Sub: - Minutes of Rowing ACTC 2020-21.

Dear Madam,

This is with reference to the meeting of ACTC 2020-21 (till March 2021) for the discipline of 'Rowing' held on 27th November, 2020 under the Chairmanship of Secretary (Sports). In this connection, please find enclosed herewith the Minutes of Rowing ACTC for further necessary action.

Encl: As above.

Yours faithfully


(Thakare Sarvadnya)

Senior Development Officer (TOPS POD)

Copy to:

1. Executive Director (TEAMS)
2. Sr. Director, Khelo India
3. Sr. PPS to Secretary (Sports)
4. AD to DG, SAI.

SPORTS AUTHORITY OF INDIA
TOPS POD Division
ACTC 2020-2021 of Rowing

Minutes of ACTC 27th November 2020: Rowing Federation of India

The ACTC Meeting for Rowing was held through video conference under the Chairmanship of Shri Ravi Mital, IAS, Secretary (Sports) on 27th November, 2020, to consider ACTC budget request by Rowing Federation of India (RFI) till March 2021.

List of Members present in the meeting is at the end.

Smt. Rajlaxmi Singh Deo, President, RFI made following commitments:

1. KRA and Milestones for Olympics 2024, 2028 and other important international competitions were discussed and RFI projected the following targets:

Category	Events	Participation	TOP 8	Medal
Senior	Olympics 2021	1-2 boats	1	0
	Olympics 2024	2-3 boats	1-2	Final B
	Olympics 2028	2-4 boats	5	1-2
	World Championship 2021	4-6 boats	1-2	Final B
	Asian Games 2022	8-10 boats	8	5-7
	Commonwealth Games 2022	NA	NA	NA
Junior	Youth Olympics 2026	1-2 boats	1	1
	Youth Olympics 2030	1-2 boats	1	1
	Junior World Championships 2021	No	NA	NA
	Jr. Asian Championship 2021	3-5 boats	3	3
	Jr. Commonwealth Championship	NA	NA	NA

2. The calendar and budget up to March 2021 was considered and approved after deliberations. **The approved calendar is appended at Annexure –I and approved budget is at S.No.6 below.**
3. RFI has neither proposed any foreign training camps and nor international competition in ACTC till March 2021 due to prevailing COVID Pandemic situation.
4. Remuneration for a) Indian Coach & Support Staff (Senior Team) b) Indian Coach & support staff (Junior team) c) Foreign Coach (Junior Team) as proposed by RFI approved (Appended in Annexure II(A), II(B) & II(C) respectively) . *The proposal for Junior team Coaches and support staff to be considered under NCOE Budget.*

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5. Other salient decisions are as below:

A. Equipment

Non-consumable equipment (As per list in Annexure III) for Elite group at a total estimated cost of Rs. 51,25,400/- (Rupees Fifty-One Lakhs Twenty-Five Thousand Four Hundred Only) will be procured by NSF. *The budget to be booked under ACTC.* Proposal for consumable equipment was not given by RFI.

B. Equipment (consumables & non-consumables) to be procured in a time bound manner by RFI and for timely availability of equipment, RFI should ensure the following:

- i. RFI would procure in a competitive and transparent manner.
- ii. For procurement of equipment and consumables budgeted amount to be released to RFI in two equal instalments as Grant. First instalment to be released as an advance and subsequent instalment on submission of proof of procurement/utilisation certificate. RFI would maintain inventory and record of equipment and consumables.
- iii. RFI would ensure that while procuring equipment and consumables, quantity should be used for getting competitive prices, but inventory should not be allowed to accumulate.

C. RFI to achieve the target for Coach, Referee and Technical Official Development as mentioned in Coach Development Plan and Referee & Technical official Development Plan at annexure IV(A) & IV(B). The proposal for coach, referee and technical official development will be considered under the Human Resource Development Scheme (HRDS). RFI will coordinate with International Federation to upgrade our coach education program as per international standard.

D. RFI should identify and recruit a High-Performance Coach/Director for junior Talent Development Program.

E. Foreign Exposure

Secretary (Sports) advised RFI to increase the number of foreign exposure camps and competition/regatta for rowers.

F. RFI should identify events with potential finalist and medallist for 2024 and 2028 Olympics and subsequent ACTC funding shall be channelized towards these events and agreed KRA's and milestones.

G. RFI will identify and shortlist the grass root centres and will provide comprehensive plan for same.

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6. Total budget of Rs. 2,00,39,320/- (Rupees Two Crores Thirty-Nine Thousand Three Hundred Twenty Only) was approved for RFI up to March 2021. The breakup of amount is as follows:

S. No	Item	Budget (In INR) (For Senior)	Budget (In INR) (For Junior/ Sub-Junior/ Cadet/ Youth etc.)	Grand Total
1	National Coaching Camp	1,16,13,920.00	In NCOE budget	1,16,13,920.00
2	International training camp /Exposure abroad	00.00	00.00	00.00
3	International Competitions in India	00.00	00.00	00.00
5	Remuneration for coach/Support Staff	24,00,000.00	In NCOE budget	24,00,000.00
6	Equipment consumable / Equipment portable	51,25,400.00	In NCOE budget	51,25,400.00
7.	Coach/Referee/technical official Development	9,00,000.00	00.00	9,00,000.00
7	Grand Total	2,00,39,320.00	00.00	2,00,39,320.00

7. The meeting ended with vote of thanks to the Chair

This issues with the approval of Secretary (Sports)



Lt. Col. Manoj Kumar
Director, TOPS POD



SPORTS AUTHORITY OF INDIA
TOPS POD Division

ACTC Committee meeting for 'Rowing' discipline held on 27th November 2020 for FY 2020-2021 (till March 2021) was held under the chairmanship of Shri Ravi Mital, Secretary (Sports), MY&AS via video conference.

List of Members present in the meeting are as follows: -

1. Sh. Ravi Mital, Secretary (Sports) MYA&S.
2. Sh. Sandip Pradhan, Director General (SAI).
3. Sh. L.S. Singh, Under Secretary (Sports) MYA&S.
4. Sh. S P S Tomar, Deputy Secretary (Sports) MYA&S.
5. Smt. Radhica Sreeman, ED- Teams (SAI).
6. Cdr. Rajesh Rajagopalan (Retd.), CEO-TOPS (SAI).
7. Lt. Col Manoj Kumar, Director, TOPS-POD (SAI).
8. Sh. Sarvadnya Thakre, SDO, TOPS-POD (SAI)
9. Smt. Rajlaxmi Singh Deo President, Rowing Federation of India
10. Sh. M.V. Sriram, Secretary General, Rowing Federation of India

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Annexure I

National Coaching Camp (Sr.)

Purpose of Coaching Camp	Composition of Participants				Period		Total	Venue	Estimated Expenditure (in INR)
	Players	HPD	Coaches	Support Staff	From	To	Days		
In preparation for FISA Asia & Oceania Olympic Qualification Regatta	M:12 (Scullin g boats)	0	3	4	1-Oct-20	31-Jan-21	123	ARN, Pune	23,11,230.00
In preparation for FISA Asia & Oceania Olympic Qualification Regatta	M:12 (Scullin g boats)	0	3	4	1-Feb-20	31-Mar-21	59	ARN, Pune	11,09,590.00
In preparation for Asian Rowing Championship & Asian Games 2022	M: 24 (Sweep boats)	0	6	4	1-Dec-20	31-Mar-21	121	ARN Pune	42,79,680.00
In preparation for FISA Asia & Oceania Olympic Qualification Regatta & Asian Rowing Championship	W:7	0	2	2	1-Dec-20	31-Mar-21	121	Bhopal (NCOE)	20,88,370.00
In preparation for FISA Asia & Oceania Olympic Qualification Regatta & Asian Rowing Championship	Para M: 6 W: 2	0	2	3	1-Dec-20	31-Mar-21	121	ARN, Pune	18,25,050.00
									1,16,13,920.00

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Annexure II(A)

Remuneration - Indian Coach & Support Staff (Sr. Team)

Designation	Numbers reqd.	Gross monthly salary (INR)	Estimated Expenditure (INR)
National Coach & Assistant Coaches	34	4,00,000.00	16,00,000.00
Support staff	4	2,00,000.00	8,00,000.00
Total			24,00,000.00

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Annexure II(B)

Remuneration - Indian Coach & Support Staff (Jr. Team/NCOE)

Designation	Numbers reqd.	Gross monthly salary (INR)	Estimated Expenditure (INR)
Coaches	2	1,50,000.00	9,00,000.00
2 Doctors 4 Physiotherapists 4 Masseur/Masseuse (Phase 1)	10	2,36,000.00	14,16,000.00
Total			23,16,000.00

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Annexure II(C)

Remuneration - Foreign Coach & Support Staff (Jr. Team/NCOE)

Designation	Numbers reqd.	Gross monthly salary	Estimated Expenditure (INR)
Foreign Coaches	2	US\$ 6000 pm/per person	*43,80,000.00
Total			43,80,000.00

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Annexure III

Equipment Non-Consumables (Sr.)

Item	Unit Cost	Quantity	Desired Make (if any)	Approximate Cost (INR)
Coastal Rowing Boats				
Single Scull (Coastal) for PARA	US\$ 3000	2	SWIFT/Filippi	4,38,000.00
Double Scull (Coastal)	US\$ 5800	2	SWIFT/Fillippi	8,46,800.00
Coxed Quadruple Scull (Coastal)	US\$ 11100	2	SWIFT/Fillippi	16,20,600.00
Sculling Oars (Coastal)	Rs.85000/- per set	24 sets	Crocker	20,40,000.00
Adaptive Sculling Oars for PARA rowers	Rs.45000/- each	2 sets	Crocker	1,80,000.00
			Total	51,25,400.00

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Annexure IV(A)

Coach Development Plan (Numbers)

Certification/Degree/Course	Present Numbers	Numbers Targeted			
		2021	2022	2023	2024
International Certification Level I	30	20	20	25	25
International Certification Level II	28	15	15	20	20
International Certification Level III	0	4	6	8	8
International Certification Level IV	0	0	1	2	2
NSF Certification Level I	23	10	10	12	12
NSF Certification Level II	4	10	6	8	8
NSF Certification Level III	0	0	6	8	8
NSF Certification Level IV	0	0	6	8	8
NIS Diploma	DNA	DNA	DNA	DNA	DNA

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Annexure IV(B)

Referee & Technical Officials Development Plan (Numbers)

Certification/Degree/Course	Present Numbers	Numbers Targeted				Expected Expenditure (2020-2021) (INR)
		2021	2022	2023	2024	
International Certification Level I	5	6	6	6	6	5,00,000.00
International Certification Level II	NA	NA	NA	NA	NA	-
International Certification Level III	NA	NA	NA	NA	NA	-
International Certification Level IV	NA	NA	NA	NA	NA	-
NSF Certification Level I	25	40	40	40	40	4,00,000.00
NSF Certification Level II	NA	NA	NA	NA	NA	-
NSF Certification Level III	NA	NA	NA	NA	NA	-
NSF Certification Level IV	NA	NA	NA	NA	NA	-
NIS Diploma	DNA	DNA	DNA	DNA	DNA	NA
[Any other qualification]						
Total						9,00,000.00

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